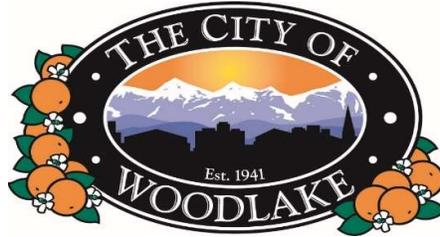


Fiscal Year 2018 -2019 City of Woodlake Impact Fee Report



As required per Government Code Section 66006, the City of Woodlake provides an annual report of Development Impact Fees that are expended and collected for the fiscal year. All Development Impact Fees are received through the Development Impact Fee Fund (080). Development Impact fees are used by the City of Woodlake as a funding mechanism for new or capacity increasing infrastructure that is needed to serve growth and development.

The City of Woodlake collects impact fees on new development for the following types of capacity improvements: water, water treatment, water collection, storm drain and parks and recreation. The fees are proportionately charged to new development to provide public infrastructure.

The current fees are set as follows:

Water User: \$2,001.00 per EDU (Resolution No. 06-07)

Waste Water Treatment: \$3,526.00 per EDU (Resolution No. 06-07)

Waste Water Collection: \$957.00 per EDU (Resolution No. 06-07)

Storm Drainage: \$683.00 flat rate (Resolution No. 06-07)

Parks and Recreation: (Resolution No. 12-08)

Single Family Dwelling: \$1,319.67 flat rate

Multi-Family Dwelling: \$1,250.88 per unit

Mobile Home Unit: \$848.69 flat rate

Fiscal Year 2017-2018 Impact Fee Report					
	7-1-2018	2018-2019	2018-2019	2018-2019	6-30-2019
	Balance	Revenues	Interest	Expenses	Balance
Water User	\$0.00	\$66,862.39	\$0.00	\$0.00	\$66,862.39
WW Treatment	\$497,257.15	\$92,983.99	\$0.00	\$0.00	\$388,721.97
WW Collection	\$266,574.20	\$21,915.30	\$0.00	\$201,519.17	\$288,489.50
Storm Drainage	\$93,078.71	\$17,075.00	\$0.00	\$0.00	\$110,153.71
Parks and Rec	\$7,852.02	\$1,319.67	\$0.00	\$0.00	\$9,171.69
Totals	\$864,762.09	\$200,156.35	\$0.00	\$201,519.17	\$863,399.27

Fiscal Year 2018-2019 Impact Fee Expenditures		
	2018-2019 Projects	Future Projects
Water User	No Project	Storage and recharge projects.
WW Treatment	No Projects	Future expansion of WWTP.
WW Collection	Magnolia Sewer Line Expansion	Main line capacity increasing projects city-wide.
Storm Drainage	No Projects	Orangewood Storm Drain and recharge projects.
Parks and Rec	No Projects	Addition of arbors and equipment city-wide.

The City of Woodlake will continue to work using impact fees to leverage State and Federal grants while delivering capacity increasing projects related to water, water treatment, water collection, storm drain and parks and recreation.